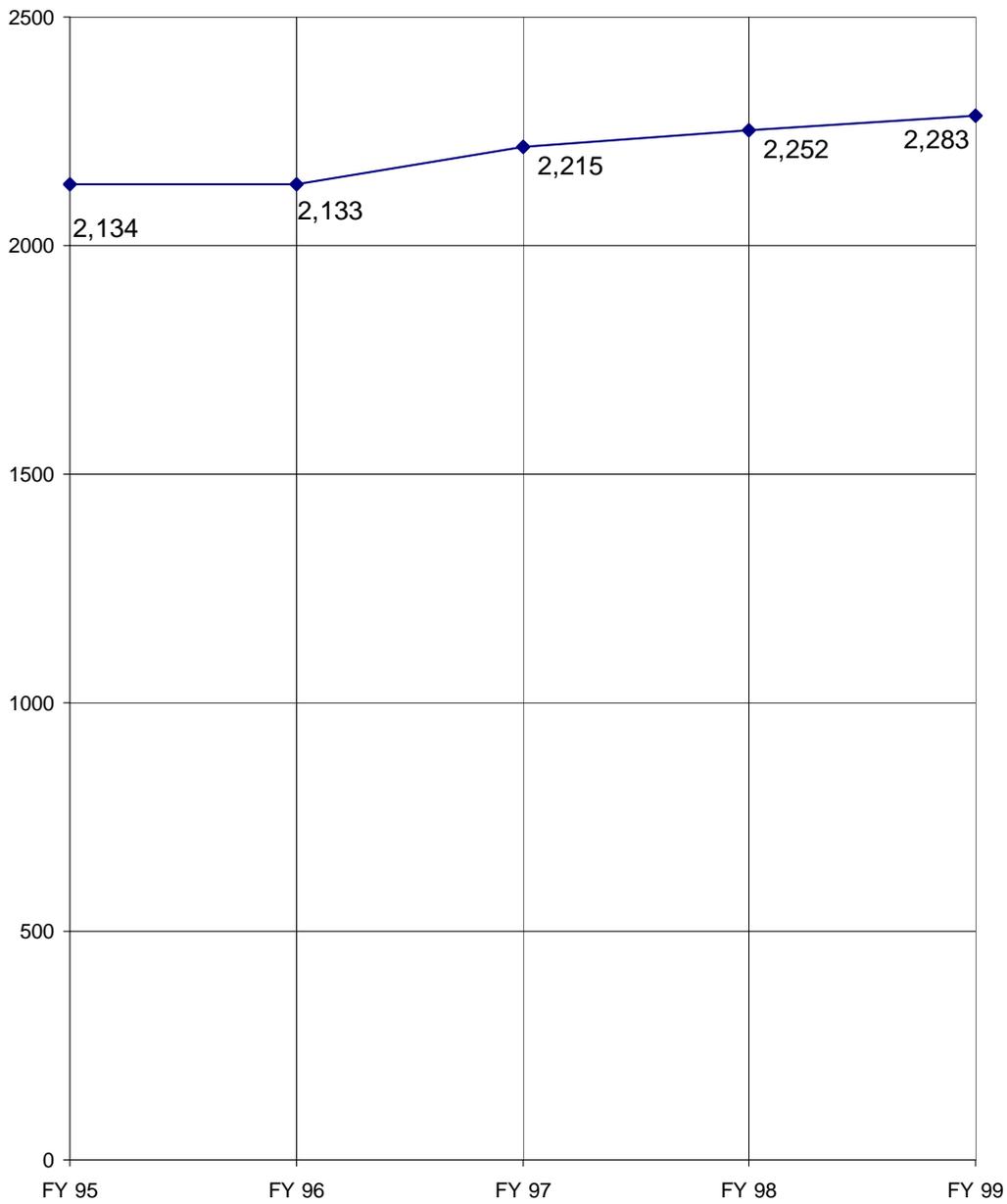


CHANGES IN FULL-TIME PERMANENT PERSONNEL				
		FY 96/97	FY 97/98	FY 98/99
		Adopted	Revised	Adopted
		Budget	Budget	Budget
GENERAL FUND:				
Administrative Services		60	59	60
City Attorney		20	20	20
City Clerk		N/A	10	10
City Commission		5	5	5
City Manager		23	15	16
Finance		48	48	49
Fire-Rescue & Building		386	384	393
Parks & Recreation		231	231	236
Planning & Economic Development		28	34	40
Police		756	770	771
Public Services		128	132	132
<i>General Fund Total</i>		1,685	1,708	1,732
COMMUNITY REDEVELOPMENT FUND:				
City Manager		1	1	1
Planning & Economic Development		2	2	3
<i>Community Redevelopment Fund Total</i>		3	3	4
ENTERPRISE FUNDS:				
Sanitation		71	74	77
Water & Sewer		289	289	281
Central Region		38	38	37
Stormwater		15	21	21
Parking System		47	47	53
Executive Airport		7	7	8
<i>Enterprise Funds Total</i>		467	476	477
INTERNAL SERVICE FUNDS:				
Insurance		7	7	7
Central Services		12	12	12
Vehicle Rental		3	3	3
<i>Internal Service Funds Total</i>		22	22	22
GRANTS AND CONFISCATION FUNDS:				
Planning & Economic Development		14	17	16
Police		24	26	32
<i>Grants and Confiscation Funds Total</i>		38	43	48
ALL FUNDS TOTAL		2,215	2,252	2,283

Full-Time Permanent Positions Budgeted



The trend in authorized full-time positions shows a 2.2 percent increase from FY98 and a 6.9 percent increase since FY95. Please note that the position counts above include grant and confiscation fund positions.